**ATTACHMENT B**

**FEE PROPOSAL SUMMARY SHEET**

**HARBOR BROOK WETLANDS (CSO 018), MONITORING AND REPORTING SERVICES**

In addition to the cost proposal details in Section 1.5.2, please provide the following summary information. The costs shall be provided for the categories below and submitted with an estimated hourly break down and associated cost in Lump Sum form for each category. The period for which the lump sum costs for each category shall be an annual cost.

### Maintenance of Equipment

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Task Hours \_\_\_\_\_\_\_\_\_\_\_\_

 Cost in Words \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

### Recommendations for Corrective Maintenance – Not to Exceed Allowance

Total Cost $ \_\_\_\_\_\_30,000

### Monitoring and Sampling

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Task Hours \_\_\_\_\_\_\_\_\_\_\_\_

Cost in Words \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

### Sampling – Cost per Diversion Event

Unit Cost $ \_\_\_\_\_\_

### Not to Exceed Allowance

Total Cost $ \_\_\_\_\_\_50,000

### Operations or Regulatory changes – Not to Exceed Allowance

Total Cost $ \_\_\_\_\_\_30,000

### Reporting

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Task Hours \_\_\_\_\_\_\_\_\_\_\_\_

Cost in Words \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

### Administration

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Task Hours \_\_\_\_\_\_\_\_\_\_\_\_

Cost in Words \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 **TOTAL FEE PROPOSAL** $ \_\_\_\_\_\_\_\_\_\_\_\_

Labor Multiplier for Engineer Services \_\_\_\_\_\_\_\_\_\_\_\_

Direct Expenses Multiplier/Markup \_\_\_\_\_\_\_\_\_\_\_\_

Subcontractor Costs Multiplier/Markup \_\_\_\_\_\_\_\_\_\_\_\_