**COST PROPOSAL SUMMARY SHEET RFP NUMBER xx-xxxx-xxx**

Task Description

* 1. Kick-off Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
     1. Review Background Information $ \_\_\_\_\_\_\_\_\_\_\_\_
     2. Allowance for Survey and Right of Way $ \_\_\_\_30,000\_\_
     3. Geotechnical Testing $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Soil Borings and investigation $ \_\_\_\_60,000\_\_
* Allowance for Design of Structural Pipe Support $ \_\_\_\_75,000\_\_
  + 1. SCADA Programming and Instrumentation Design $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Twenty-Five Percent Design Deliverables and Meetings $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Basis of Design Report to NYSEFC $ \_\_\_\_15,000\_\_\_
  + 1. 25% Design memorandum $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Fifty Percent Design Deliverables
     1. Fifty percent Design Report $ \_\_\_\_\_\_\_\_\_\_\_\_
     2. Fifty Percent Design Meeting and Printing $ \_\_\_\_\_\_\_\_\_\_\_\_
     3. 50 Percent Design Equipment Identification $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Ninety-Five Percent Design Deliverables $ \_\_\_\_\_\_\_\_\_\_\_\_
     1. Ninety-Five Percent Design Report and Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
     2. Building Code Compliance Review Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
     3. Estimated Construction Schedule and Phasing $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Final Design Services
     1. Field Condition Verification $\_\_\_\_\_\_\_\_\_\_\_\_
     2. Final Design Report, Contract Drawings, Specifications $\_\_\_\_\_\_\_\_\_\_\_\_
     3. Pre-Bid Engineer’s Construction Estimate $\_\_\_\_\_\_\_\_\_\_\_\_
     4. Arc Flash Analysis $\_\_\_\_\_\_\_\_\_\_\_\_
     5. Construction Sequence and Schedule $\_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Unforeseen Engineering Services $\_\_\_\_30,000\_\_
  + 1. Contract Document Comment Log $\_\_\_\_\_\_\_\_\_\_\_\_
    2. Contract Drawing Deliverable (development carried in 7.7.2) $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Permitting
     1. Surveying (Pertaining to Permitting) $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Coordination with CSX $ \_\_\_25,000\_\_\_
  + 1. Energy Incentive Applications $ \_\_\_\_\_\_\_\_\_\_\_\_
    2. Confirmation of SEQR status $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Erosion and Sediment Control Plan

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Construction Phase Services
     1. Administrative Services $ \_\_\_\_\_\_\_\_\_\_\_\_
     2. Bidding Phase Services $ \_\_\_\_\_\_\_\_\_\_\_\_
     3. Pre-Bid Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
     4. Job Meetings (every two weeks) $ \_\_\_\_\_\_\_\_\_\_\_\_
     5. Shop Drawings and Samples Review $ \_\_\_\_\_\_\_\_\_\_\_\_
     6. Change Orders/Modifications and Claims $ \_\_\_\_\_\_\_\_\_\_\_\_
     7. Request for Info Logs and Field order Logs $ \_\_\_\_\_\_\_\_\_\_\_\_
     8. Special Inspections $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Construction Inspection Services

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Construction Close-Out $ \_\_\_\_\_\_\_\_\_\_\_\_
     1. Start-Up Testing $ \_\_\_\_\_\_\_\_\_\_\_\_
     2. Staff Training and OM&M Documentation $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Staff Training $ \_\_\_\_2,500\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

7.13 Record Drawings $ \_\_\_\_\_\_\_\_\_\_\_\_

7.13.2 Post Completion inspection $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

7.14 Equipment OM&M Manuals

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

**TOTAL FEE PROPOSAL** $ \_\_\_\_\_\_\_\_\_\_\_\_

(Project A)

Labor Multiplier for Engineer Services: \_\_\_\_\_\_\_\_\_\_\_\_

Labor Multiplier for Construction Inspection Services: \_\_\_\_\_\_\_\_\_\_\_\_

Subcontractor Markup: \_\_\_\_\_\_\_\_\_\_\_\_

Direct Expenses Markup: \_\_\_\_\_\_\_\_\_\_\_\_

Additional Services/Costs \_\_\_\_\_\_\_\_\_\_\_\_

M/WBE Plan (include % and subcontractors): \_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_