**COST PROPOSAL SUMMARY SHEET RFP NUMBER xx-xxxx-xxx**

Task Description

* 1. Kick-off Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
		1. Review Background Information $ \_\_\_\_\_\_\_\_\_\_\_\_
		2. Allowance for Survey and Right of Way $ \_\_\_\_30,000\_\_
		3. Geotechnical Testing $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Soil Borings and investigation $ \_\_\_\_60,000\_\_
* Allowance for Design of Structural Pipe Support $ \_\_\_\_75,000\_\_
	+ 1. SCADA Programming and Instrumentation Design $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Twenty-Five Percent Design Deliverables and Meetings $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Basis of Design Report to NYSEFC $ \_\_\_\_15,000\_\_\_
	+ 1. 25% Design memorandum $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Fifty Percent Design Deliverables
		1. Fifty percent Design Report $ \_\_\_\_\_\_\_\_\_\_\_\_
		2. Fifty Percent Design Meeting and Printing $ \_\_\_\_\_\_\_\_\_\_\_\_
		3. 50 Percent Design Equipment Identification $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Ninety-Five Percent Design Deliverables $ \_\_\_\_\_\_\_\_\_\_\_\_
		1. Ninety-Five Percent Design Report and Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
		2. Building Code Compliance Review Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
		3. Estimated Construction Schedule and Phasing $ \_\_\_\_\_\_\_\_\_\_\_\_

Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Final Design Services
		1. Field Condition Verification $\_\_\_\_\_\_\_\_\_\_\_\_
		2. Final Design Report, Contract Drawings, Specifications $\_\_\_\_\_\_\_\_\_\_\_\_
		3. Pre-Bid Engineer’s Construction Estimate $\_\_\_\_\_\_\_\_\_\_\_\_
		4. Arc Flash Analysis $\_\_\_\_\_\_\_\_\_\_\_\_
		5. Construction Sequence and Schedule $\_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Unforeseen Engineering Services $\_\_\_\_30,000\_\_
	+ 1. Contract Document Comment Log $\_\_\_\_\_\_\_\_\_\_\_\_
		2. Contract Drawing Deliverable (development carried in 7.7.2) $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Permitting
		1. Surveying (Pertaining to Permitting) $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Coordination with CSX $ \_\_\_25,000\_\_\_
	+ 1. Energy Incentive Applications $ \_\_\_\_\_\_\_\_\_\_\_\_
		2. Confirmation of SEQR status $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Erosion and Sediment Control Plan

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Construction Phase Services
		1. Administrative Services $ \_\_\_\_\_\_\_\_\_\_\_\_
		2. Bidding Phase Services $ \_\_\_\_\_\_\_\_\_\_\_\_
		3. Pre-Bid Meeting $ \_\_\_\_\_\_\_\_\_\_\_\_
		4. Job Meetings (every two weeks) $ \_\_\_\_\_\_\_\_\_\_\_\_
		5. Shop Drawings and Samples Review $ \_\_\_\_\_\_\_\_\_\_\_\_
		6. Change Orders/Modifications and Claims $ \_\_\_\_\_\_\_\_\_\_\_\_
		7. Request for Info Logs and Field order Logs $ \_\_\_\_\_\_\_\_\_\_\_\_
		8. Special Inspections $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Construction Inspection Services

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

* 1. Construction Close-Out $ \_\_\_\_\_\_\_\_\_\_\_\_
		1. Start-Up Testing $ \_\_\_\_\_\_\_\_\_\_\_\_
		2. Staff Training and OM&M Documentation $ \_\_\_\_\_\_\_\_\_\_\_\_
* Allowance for Staff Training $ \_\_\_\_2,500\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

7.13 Record Drawings $ \_\_\_\_\_\_\_\_\_\_\_\_

7.13.2 Post Completion inspection $ \_\_\_\_\_\_\_\_\_\_\_\_

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

7.14 Equipment OM&M Manuals

 Total Cost $ \_\_\_\_\_\_\_\_\_\_\_\_

 **TOTAL FEE PROPOSAL** $ \_\_\_\_\_\_\_\_\_\_\_\_

 (Project A)

Labor Multiplier for Engineer Services: \_\_\_\_\_\_\_\_\_\_\_\_

Labor Multiplier for Construction Inspection Services: \_\_\_\_\_\_\_\_\_\_\_\_

Subcontractor Markup: \_\_\_\_\_\_\_\_\_\_\_\_

Direct Expenses Markup: \_\_\_\_\_\_\_\_\_\_\_\_

Additional Services/Costs \_\_\_\_\_\_\_\_\_\_\_\_

M/WBE Plan (include % and subcontractors): \_\_\_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_